

**NYS Association of County Agricultural Agents
Budget: January 1, 2001 to December 31, 2001**

	Budgeted <u>2000</u>	Proposed <u>2001</u>
Income		
Contributions from Members:		
Meshew Fund	25	0
Special Projects	25	0
New Agent Fund	100	0
Other	135	0
Cornell Reimbursements for AM/PIC	500	500
Interest Income		
CD Interest	450	425
Meshew Interest	150	180
Savings Interest	100	120
Checking Interest	45	100
Membership Dues		
Affiliate/Associate(3@ \$15)	45	45
NYSACAA/NACAA(76@ \$50)	3,800	3,800
New Agent Dues (6@ \$25)	300	150
Spaghetti Dinner (@\$10)	950	950
NYSACAA Annual Mtg	2,250	2,250
Transfer from Assets	0	500
<i>Miscellaneous Income (e.g. 50:50)</i>	<u>45</u>	<u>0</u>
Total Income	\$8,920	\$8,975
Expenses		
Annual (National) Meeting/Professional Improvement Conference:		
Delegates Stipend	300	300
DSA/AA Stipends	600	600
Reimbursement to 1stTimers	500	500
Bank Charges	0	0
Directors' Travel Expenses to Bd. Mtgs.	550	450
Early Bird Payment	50	50
Meshew Award	100	100
NACAA:		
Active Membership Dues (@\$25)	2,200	1,900
Life Membership Dues (@\$25)	100	50
NE Officers Workshop	600	600
Postage & Supplies	300	300
Professional Fees	0	500
Recognition: Membership	200	200
Recognition: Retiree	100	75
Spaghetti Dinner (Fund-raiser)	450	450
State Annual Meeting	2,250	2,250
State Committee	80	80
State President (Leadership Conference)	450	450
<i>Miscellaneous Expenses</i>	<u>90</u>	<u>120</u>
Total Expenses	\$8,920	\$8,975