

New York State Association of County Agricultural Agents
2002 Budget

Income	Budgeted
Contributions from Members	
Meshew Fund	\$0
Special Projects	\$0
New Agent Fund	\$50
Other	\$0
Cornell Reimbursements for AM/PIC	\$500
Interest Income	
CD Interest	\$400
Meshew Interest	\$160
Savings Interest	\$100
Checking Interest	\$80
Membership Dues	
Regular Member Dues	\$4,875
New Member Dues	\$240
Affiliate Member Dues	\$30
Spaghetti Dinner	\$850
NYSACAA Annual Meeting	\$2,250
Miscellaneous	\$200
Purchase/Sale - Poisonous Plants Book	\$0
Transfer from Assets	\$335
Total Income	\$10,070

Expenses	
NACAA AM/PIC	
Delegate Stipend @ \$100 ea	\$300
DSA/AA Stipends @ \$200 ea	\$600
DSA/AA Photos @ up to \$50 ea	\$150
Reimbursement to 1st Timers	\$500
Directors' Travel to Board Meetings	\$450
Early Bird Payment	\$50
Meshew Award	\$100
NACAA	
Active Dues	\$3,240
Life Membership Dues	\$50
NE Officers Workshop	\$600
Postage & Supplies	\$350
Recognition: Membership	\$200
Recognition: Retiree	\$100
Spaghetti Dinner	\$500
State Annual Meeting	\$2,250
State Committee	\$80
State President Leadership Conference	\$450
Miscellaneous Expenses	\$100
Purchase/Sale- Poisonous Plants book	\$0
Total Expenses	\$10,070